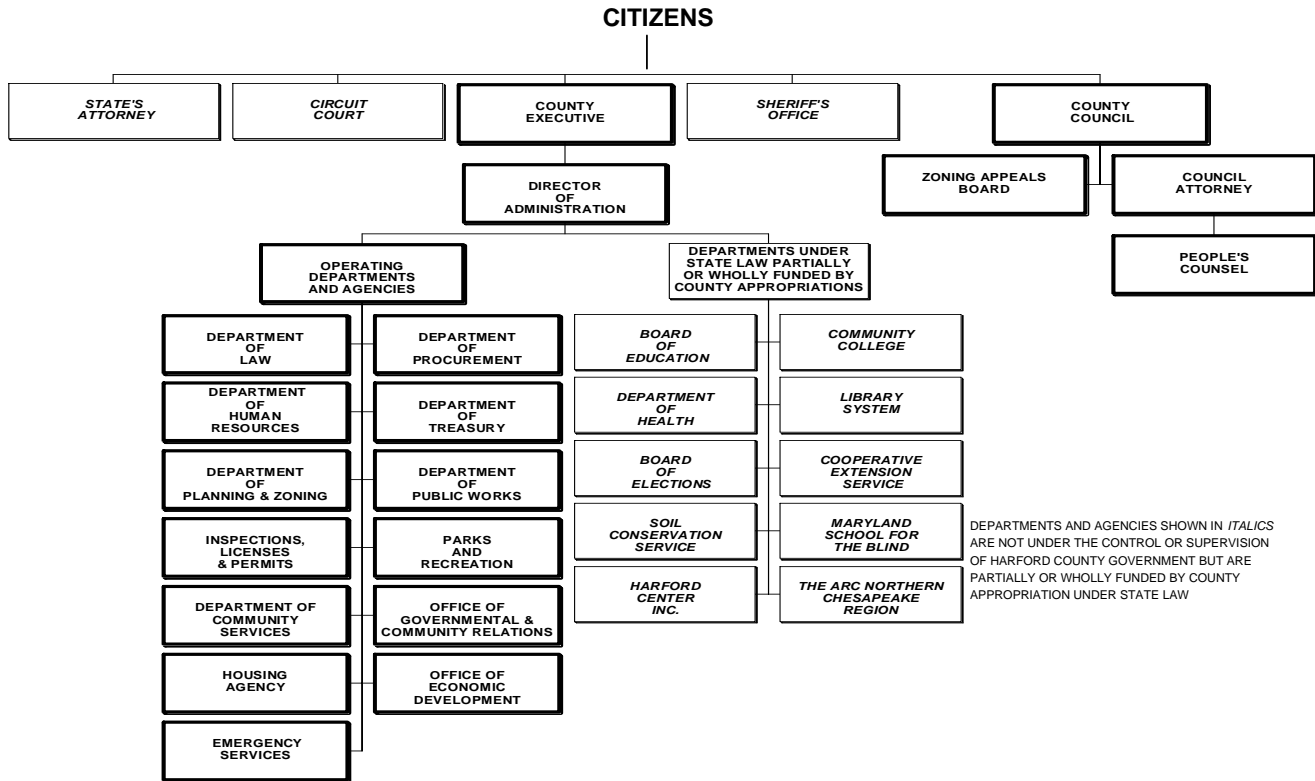


# HARFORD COUNTY GOVERNMENT ORGANIZATION CHART



## 2005 SERVICE STATISTICS

### Fire/EMS

# of Volunteers - Fire and EMS	1,300
# of Fire & EMS Responses	23,056
# of Police Responses	160,282
# of 911 Calls	101,029
# of Hazardous Material Incidents	236
EOC Activations / Exercises	8

# of Emergency Apparatus	
Fire	166
Police	291
# of Fire / EMS Stations	
Main Stations	12
Substations	13
# of Police Facilities	16



### Police (Sheriff)

# of Law Enforcement Officers	240
# of Community Policing Programs	181
# of Neighborhood Watch Programs	57



### Public Works

Miles of Streets Maintained by County	1,021
# of Street Lights	4,952
# of Snow Routes	71
# of Bridges	212
Daily average water consumption in gallon	11,600,000
Daily average effluent treatment in gallon	13,300,000
Tons of recycled materials collected annual	168,069
Tons of solid waste processed annual	164,488



### Transportation

Annual Ridership	238,880
# of Vehicles	30
Vehicle Miles Traveled	825,944

### Distance

Distance to Harford County from

Wilmington, Delaware.....	40 miles
Washington, D.C.....	60 miles
Philadelphia, Pennsylvania.....	75 miles
Harrisburg, Pennsylvania.....	80 miles
Richmond, Virginia.....	140 miles
New York, New York.....	165 miles



## 2005 SERVICE STATISTICS (CONT'D.)



### Libraries

# of Branches	10
# of Registered Borrowers	199,240
Circulation	2,809,080
Staff - Library Personnel (Full Time Equivalents)	225.47
Paid Partnerships (Full Time Equivalents)	0.53
Volunteers (people providing 16,797 total hrs)	2,348
Materials Collection	
Adult	445,671
Children	446,263
Audio-Visual	120,942
Total Collection	1,012,876
Information/Technology	
Virtual Visits to Network Library	811,714
On-line Database Usage	289,354
Technology Instructions (individuals)	22,176
Information/Reader Assistance	411,523



### Inspections & Permits

Permits Issued	<u>Projected</u> 17,922
New Residential Permits Issued	1,466
Total Inspections Completed*	52,320

\*includes building, electrical and plumbing as well as Bel Air and Aberdeen inspection activities

### Recreation



Volunteer Recreation Councils	20
# of Parks & Recreation Volunteers	23,559
Acres of County & Municipal Park Land	4,221
Acres encompassing five State Parks	6,506

### Elections



Registered Voters (as of April 30, 2005)	143,471
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## HARFORD COUNTY AT A GLANCE

### CULTURAL AND RECREATION ATTRACTIONS

Anita C. Leight Estuary Center  
Concord Point Lighthouse  
Eden Mill Nature Center  
Fiore Winery  
Harford County Equestrian Center  
Harford Glen Environmental Education Center  
Havre de Grace Decoy Museum

Havre de Grace Maritime Museum  
Hays House  
Ironbirds Stadium  
Ladew Topiary Gardens  
Liriodendron Mansion  
Rocks State Park  
Rockfield Manor



Steppingstone Farm Museum  
Susquehanna Lockhouse Museum  
Susquehanna State Park  
Swan Harbor Farm



### DEMOGRAPHICS

#### Land Use

Total Acres	335,282
Total Land	83.7%
Total Water	16.3%
Total Developed	26.4%
Residential	17.5%
Commercial/Industrial	2.1%
Institutional/Oper	6.8%

Source: MD Dept. of Planning, 2002

Total Non-Developed	73.6%
Agriculture	36.7%
Forest	34.2%
Extractive/Barren	0.1%
Wetlands	2.6%



### Population



1980	145,930
1990	182,132
1995 (estimate)	209,100
2000	218,590
2005 (projection)	234,715

Source: U.S. Census and Harford County Dept. of Planning & Zoning

### Population by Age\*

Population aged 0 to 15	23.4%
Population aged 16 - 24	11.3%
Population aged 25 - 44	31.6%
Population aged 45 - 64	23.7%
Population 65 and over	10.1%

\*Information Source: U.S. Bureau of Census, 2000

Median Household Income (2003)	\$64,100
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## HARFORD COUNTY AT A GLANCE

### ECONOMICS

#### Property Taxes

##### Real Property FY 06 Tax Rates

Tax rate per \$100 of assessed value:	
General Fund (All County property owners).....	\$0.926
Highways Fund (Property owners outside the towns) ..	\$0.156
Total Real Property Tax.....	\$1.082
Maryland.....	\$0.132

##### Corporate & Personal Property FY 06 Tax Rates

Tax rate per \$100 of assessed value:	
General Fund (All County property owners) ..	\$2.315
Highways Fund (Property owners outside the towns).....	\$0.390
Total Corporate & Personal Tax Rate.....	\$2.705



#### 2005/2006 Taxable Property

Real Property	\$ 16.24 billion
Corporate and Personal Property	\$ .88 billion

#### Harford County's Bond Rating

Credit (or Bond) ratings are designations by the investor services to give a relative indication of credit quality. When a government receives a higher bond rating, their bonds can be sold at a lower interest rate, which results in less interest cost to that government.

Harford County received its increases based on: an increasing tax base (that is more business growth), favorable debt ratios, sound financial operating and reporting, and conservative budgeting.

<u>Investor Service</u>	<u>Highest</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 04</u>	<u>FY 05</u>
Standard & Poor's	AAA	AA-	AA	AA	AA	AA+	AA+
Fitch	AAA	AA	AA	AA+	AA+	AA+	AA+
Moody's Investors Service	Aaa	Aa2	Aa2	Aa2	Aa1	Aa1	Aa1

\*Note: For FY 00 only short-term financing was done

#### Legal Debt Margin

Starting in FY 02, State law limits charter counties to the amount of general obligation debt they can issue to an amount equal to a total of 6% of the assessable base of Real Property and 15% of Personal Property. Harford County's conservative fiscal management is exemplified by having incurred debt at only 18.37% of the total amount of debt the County is legally authorized to issue.

FY 2005 / 2006		
Harford County's Legal Debt Limit	100.00%	\$1,106,076,832
Total Debt Applicable to the Legal Debt Limit	18.37%	203,148,645
Legal Debt Margin	81.63%	\$ 902,928,187

#### Total Debt

Estimated Long Term Debt	\$203,148,645
Estimated Self Sustaining Debt	114,751,303
Total Bonded Debt	\$317,899,948

#### Debt Per Capita

FY 94 - \$243	FY 00 - \$422
FY 95 - \$219	FY 01 - \$526
FY 96 - \$329	FY 02 - \$609
FY 97 - \$301	FY 03 - \$555
FY 98 - \$387	FY 04 - \$505
FY 99 - \$421	

## HARFORD COUNTY AT A GLANCE

### ECONOMICS (CONT'D.)

#### Major Employers\*

(based on the number of full-time and part-time employees)

Aberdeen Proving Ground	12,090	Science Applications International Corp. (SAIC)	420
Upper Chesapeake Health System	1,940	Frito-Lay, Inc.	418
Rite Aid Mid-Atlantic Distribution Center	923	Battelle Eastern Science & Technology Center	400
Sverdrup Technology, Inc.	500	EAI Corporation	354
Saks Fifth Avenue	450	Collins & Aikman	330

\* Selected major employers

#### Unemployment Rate

(March 2005)..... 4.2%



### EDUCATION

#### Harford County Public Schools



Elementary	32
Middle	8
Comprehensive High Schools	8
John Archer public special education school serving students with disabilities	1
Technical High School	1
Alternative Education School	1
Total Enrollment (projected 9/05)	40,238
Total FTE Staff (budgeted FY 06)	4,997.8

#### Higher Education



#### Harford Community College

Full Time Equivalent Enrollment (FTE)	2,214.6
Number of Students	7,598
Full Time Students	1,444
Part Time Students	6,154
Average Age	27
Median Age	22
Degree Seeking Status:	
Associate	5,336
Certificate	208
Non Degree	2,054

#### Higher Education Applied Technology Center (HEAT)

##### College/University: Partners

#### College of Notre Dame

BA - Business and Elementary Education  
BSN - Nursing  
MA - Leadership in Teaching

#### University of Phoenix

MBA - Technology Management  
BS - Information Technology

#### Towson University

MEd. - Education - Elementary, Secondary & Early Childhood  
MS - Instructional Technology



#### Johns Hopkins:

Whiting School of Engineering -  
Graduate courses in: Chemical Engineering,  
Computer Science, Electrical Engineering,  
Material Science & Engineering, Environmental  
Engineering & Science  
Zanvyl Kreiger School of Arts & Science -  
Graduate courses in Biotechnology

#### University of Maryland at College Park

MEng - Engineering